

# Supreme Facility Management Standalone Net Profit Jumps 95% in FY25

**Pune, May 28, 2025: – Supreme Facility Management Limited (NSE – SFML),** one of the leading players in the facility management sector, has announced its Audited Financial Results for H2 FY25.

## Key Financial Highlights

	Standalone						
Particulars (₹ Cr)	H2 FY25	H2 FY24	YoY	FY25	FY24	YoY	
Total Income	169.28	164.04	<b>1</b> 3.20%	331.57	295.64	12.15%	
EBITDA	16.43	13.45	<b>1</b> 22.12%	32.95	25.94	<b>1</b> 27.02%	
EBITDA Margin (%)	9.70	8.20	150 BPS	9.94	8.77	117 BPS	
Net Profit	2.78	2.48	12.11%	6.79	3.48	1 95.04%	
Net Profit Margin (%)	1.64	1.51	13 BPS	2.05	1.18	↑ 87 BPS	
EPS (₹)	1.38	1.36	1.47%	3.37	1.91	<b>1</b> 76.55%	

	Consolidated						
Particulars (₹ Cr)	H2 FY25	H2 FY24	YoY	FY25	FY24	YoY	
Total Income	202.72	197.54	<b>1</b> 2.62%	403.49	356.95	<b>1</b> 3.04%	
EBITDA	17.67	15.63	<b>1</b> 3.05%	36.29	29.63	<b>1</b> 22.49%	
EBITDA Margin (%)	8.72	7.91	<b>1</b> 80 BPS	8.99%	8.30%	<b>1</b> 69 BPS	
Net Profit	3.15	3.37	<b>↓</b> -6.47%	7.95	5.00	<b>1</b> 59.19%	
Net Profit Margin (%)	1.55	1.70	♣ - 15 BPS	1.97%	1.40%	<b>1</b> 57 BPS	
EPS (₹)	1.56	1.85	<b>↓</b> -15.33%	3.94	2.74	44.10%	

#### FY25 Consolidated Highlights:

- Segment-wise Revenue Breakdown:
  - Integrated Facility Management: ₹298.84 Cr, contributing 74.46% of revenue.
  - Employee Transportation: ₹85.89 Cr, contributing 21.40% of revenue.
  - Production Support Services: ₹16.63 Cr, contributing 4.14% of revenue.

Commenting on the Performance Amol Shingate, CEO of Supreme Facility Management Limited, said, "I am proud to share that this year, Supreme Facility Management Limited has delivered strong and encouraging business performance, driven by our unwavering commitment to operational excellence and client satisfaction. Our focused efforts on expanding and optimizing our service offerings have not only strengthened our market position but also improved our profitability and efficiency.

Sustainability remains central to our business strategy. We are dedicated to implementing environmentally responsible practices across all areas of our operations. This includes green building services, energy-efficient facility management, and eco-conscious transportation solutions that support our clients in reducing their environmental footprint.

Looking ahead, I am confident that by focusing on sustainability and operational excellence, we will continue to grow responsibly and strengthen our position as one of the trusted partners across multiple industries."

## **About Supreme Facility Management Limited:**

Supreme Facility Management Limited is a comprehensive service provider offering both Integrated Facilities Management and a wide range of support services across various industries. The company's IFM offerings include soft services such as housekeeping, sanitization, pest control, and horticulture, as well as hard services focused on the maintenance and management of critical systems like electrical and plumbing. The Support Services portfolio covers employee transportation, production support, corporate food services, and supply chain management. Supreme Facility offers tailored staffing solutions and optimized services to enhance client operations, supported by subsidiaries and associates.

In Consolidated FY25, the company achieved a Total Income of ₹403.49 Cr, EBITDA of ₹36.29 Cr, and Net Profit of ₹7.95 Cr.

### Disclaimer

Certain statements in this document that are not historical facts are forward looking statements. Such forward-looking statements are subject to certain risks and uncertainties like government actions, local, political or economic developments, technological risks, and many other factors that could cause actual results to differ materially from those contemplated by the relevant forward-looking statements. The Company will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

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